

120 days out. Prepare SOWs, IGCEs, funding docs. Get MAJCOM approval		90 days out. Submit approved docs to contracting office	End of contract ED = Ending date of contract		Estimated Renewal Contract Dates	Extension of existing D.O.															
		Calendar Year 2003		Calendar Year 2004																	
	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter															
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
137 Buckley, 1FTE Bene Svc Rep, \$41,008	28 Apr >	29 May >			ED = 28 Aug					28 Apr >	29 May >		ED = 28 Aug							ext	
138 Buckley, 1FTE Med Logistician, \$45,289	11 May >	11 Jun >			ED = 9 Sep					11 May >	11 Jun >		ED = 9 Sep							ext	
139 Buckley, 2FTE Pharmacist, \$247,079	23 May >	23 Jun >			ED = 22 Sep					23 May >	23 Jun >		ED = 22 Sep							ext	
140 Buckley, 6FTE Pharm Techs, \$305,109	11 May >	11 Jun >			ED = 9 Sep					11 May >	11 Jun >		ED = 9 Sep							ext	
149 Buckley, PT Clinical RN, \$41,536	24 May >	25 Jun >			ED = 24 Sep					24 May >	25 Jun >		ED = 24 Sep							ext	
173 Buckley, 3 Pharmacy Techs, \$135,595						14 Nov >	14 Dec >		ED = 16 Mar				1 Jun >	2 Jul >		ED = 30 Sep					
142 DM, 4FTE Pharmacy Techs, \$164,064		1 Jun >	2 Jul >		ED = 30 Sep								1 Jun >	2 Jul >		ED = 30 Sep					
164 DM, 2 FTE Phlebotomist, \$36,629		ED = 17								15 Jan >	15 Feb >		ED = 17 May				1 Jun >	2 Jul >		ED = 30 Sep	
161 EACH, 1 FTE MEB Phy Svc, \$1,622,486		1 Jun >	2 Jul >		ED = 30 Sep								1 Jun >	2 Jul >		ED = 30 Sep					
162 EACH, 1FTE MEB Phy Svc, \$161,065			1 Jul >	1 Aug >	ED = 31 Oct								1 Jun >	2 Jul >		ED = 30 Sep					
168 EACH, 1 ea Case Mgr, & Care Coord, \$79,999	<7 Mar	3rd Option Period								7 Mar >	7 Apr >		ED = 6 Jul								
426- EACH, ER Physicians, 177 \$521,076	<7 Apr	ED = 6 Jul											6 May >	6 Jun >		ED = 3 Sep					
131 FE Warren, OB GYN Suprt Prsnl, \$133,197		1 Jun >	2 Jul >		ED = 30 Sep								1 Jun >	2 Jul >		ED = 30 Sep					

END OF PRESENT CONTRACT - 30 SEP 04

T-NEX start of Health Care Delivery 1 Oct 04